

Catch Up funding Plan 2018-2019

Objectives:

- To improve the reading ages of the 74 students with a reading age of 8-9.4 years to above 9.5 years.
- To improve the reading age of the 17 students with a reading age below 8 years to above 8 years.
- For the 45 students with a KS2 scaled score of 91-99 to be on target in maths and improve to a NC L4b.
- For the 52 S1 – S3 students to improve their English to above S3.

Activity	count	cost	Resources	Impact July 2019
Improving Reading				
Phonics + <i>RA below 8 years (NASSEA above S2)</i>	17	£3025	Students 1 hour session per week. 2 x Phonic Teacher (2 hours)	
Catch up Literacy <i>RA between 8-9.4 years. (NASSEA above S2)</i>	74	£3312 £2366	Student 15 min twice per week TA x 7 hours per week 2 x TA x 2.5 hours per week	
Improving English for EAL students				
Induction English (S1)	8	£3952	TA (KRO) x 2 hour lessons per week	
Early reading (phonics S1)	14	£710	TA x 1.5 hours per week	
English in a Flash/Vocabulary development programme (S2)	14	£1183	TA x 2.5 hours per week	
Accelerated Reader/Spelling/Maths (S3)	28	£1183	TA x 2.5 hours per week	
Improving numeracy				
First class @ number <i>KS2 Scaled score 80-90 STAR Test NC L2a-3b</i>	10	£946	Students in groups of four for 2x 30 min per week. TA x 2 hours per week	
Success @ Arithmetic <i>KS2 scaled score 91-96 STAR Test score below a L4b</i>	24	£3785	Students in groups of four for 2x 30 min per week. TA x 8 hours per week	

Maths Challenge <i>KS2 scaled score 97-99</i> <i>STAR Test below L4b</i>	18	£9443	Students in groups of two for one hour session per week. HBA x7 hours a week
Total cost per week		£787	
Total cost per year		£29905	

Resources for Catch up literacy and numeracy

Resource	Cost (approx.)
Buzz Books – Each year 7 will receive a book of their choice to encourage reading.	£600
Accelerated Reader books for the catch up literacy programme	£1000
STAR Reading testing STAR Maths testing	£6585
NGRT Testing for Phonics + students	£350
Resources for running the sessions (copying / stationery)	£1000
Parental meeting resources & refreshments with Intervention Manager	£4232
Total Cost (approximately)	£13767

Approximate total Costing for Literacy and Numeracy Catch Up

Total Cost	£43672
LNC Funding	