

## Catch Up funding Plan 2019-2020

### Objectives:

- To improve the reading ages of the 66 students with a reading age of 9.5-11 years to above 11 years.
- To improve the reading ages of the 26 students with a reading age of 8-9.4 years to above 9.5 years.
- To improve the reading age of the 13 students with a reading age below 8 years to above 8 years.
- For the 35 students with a KS2 scaled score of 91-99 to be on target in maths and improve to a NC L4b.
- For the 28 S1 – S3 students to improve their English to above S3.

Activity	count	cost	Resources	Impact July 2020
<b>Improving Reading</b>				
Phonics + including Early reading (phonics S1) <i>RA below 8 years (NASSEA above S2)</i>	13	£3467.00	Students 1 hour session per week. 2 x Phonic Teacher (2 hours)	
Catch up Literacy <i>RA between 8-9.4 years. (NASSEA above S2)</i>	26	£3634.00 £2595.00	Student 15 min twice per week TA x 7 hours per week 2 x TA x 2.5 hours per week	
Bedrock <i>RA between 9.5-11 years. (NASSEA above S2)</i>	66	£1290.00	Student 30 min twice per week JDA x 2 hours per week	
<b>Improving English for EAL students</b>				
Induction English (S1)	14	£1038.00 £13233.00	TA x 2 hour lessons per week KRO/HAA x 6 hours additional English	
English in a Flash/Vocabulary development programme (S2)	7	£519.00	TA x 1 hour per week	
Accelerated Reader/Spelling/Maths (S3)	7	£519.00	TA x 1 hour per week	
<b>Improving numeracy</b>				
First class @ number <i>KS2 Scaled score 80-90 STAR Test NC L2a-3b</i>	3	£1038.00	Students in groups of four for 2x 30 min per week. TA x 2 hours per week	

Success @ Arithmetic <i>KS2 scaled score 91-96</i> <i>STAR Test score below a L4b</i>	16	£1557.00	Students in groups of four for 2x 30 min per week. TA x 3 hours per week
Maths Challenge <i>KS2 scaled score 97-99</i> <i>STAR Test below L4b</i>	29	£7084.00	Students in groups of two for one hour session per week. HBA x5 hours a week
Total cost per week		£946.60	
Total cost per year		£35971.00	

### **Resources for Catch up literacy and numeracy**

<b>Resource</b>	<b>Cost (approx.)</b>
Each year 7 will receive a book to encourage reading.	£1080
Accelerated Reader books for the catch up literacy programme	£1000
Literacy Assessment Online	£303
STAR Maths testing	£1776
NGRT Testing for Phonics + students	£350
Resources for running the sessions (copying / stationery)	£1000
Parental meeting resources & refreshments with Intervention Manager	£500
Total Cost (approximately)	£6009

### **Approximate total Costing for Literacy and Numeracy Catch Up**

Total Cost	£41980
LNC Funding	