

## Catch Up funding Plan 2017-2018

### Objectives:

- To improve the reading ages of the 51 students with a reading age of 8-9.4 years to above 9.5 years.
- To improve the reading age of the 18 students with a reading age below 8 years to above 8 years.
- For the 45 students with a KS2 scaled score of 91-99 to be on target in maths and improve to a NC L4b.
- For the 52 S1 – S3 students to improve their English to above S3.

Activity	count	cost	Resources	Impact July 2018
<b>Improving Reading</b>				
Phonics + <i>RA below 8 years (NASSEA above S2)</i>	18	£2532	Students 1 hour session per week. 2 x Phonic Teacher (2 hours)	All 18 students increased their reading age with 14 students progressing to Catch-up literacy.
Catch up Literacy <i>RA between 8-9.4 years. (NASSEA above S2)</i>	60	£5035 £2518 £3420	Student 15 min twice per week TA x 10 hours per week 2 x TA x 2.5 hours per week YiPiYap 5 hours	40 students completed the catch up literacy programme meaning 67% of students have improved their reading age to above 9.5 years.
<b>Improving English for EAL students</b>				
Induction English (S1)	12	£3625	TA (KRO) x 2 hour lessons per week	All students progressed at least one NASSEA level.
Early reading (phonics S1)	12	£755	TA x 1.5 hours per week	All students increased their reading age. All bar 2 students ended the year with a RA greater than 8 years.
English in a Flash/Vocabulary development programme (S2)	26	£1259	TA x 2.5 hours per week	The 26 students all increased their reading age.
Accelerated Reader/Spelling/Maths (S3)	14	£1259	TA x 2.5 hours per week	11/14 students are on target in English. 12/14 are on target in maths.
<b>Improving numeracy</b>				

First class @ number <i>KS2 Scaled score 80-90</i> <i>STAR Test NC L2a-3b</i>	18	£1007	Students in groups of four for 2x 30 min per week. TA x 2 hours per week	100% of students successfully completed the programme. All students will now complete Success @ Arithmetic in 2018-2019
Success @ Arithmetic <i>KS2 scaled score 91-96</i> <i>STAR Test score below a L4b</i>	51	£4028	Students in groups of four for 2x 30 min per week. TA x 8 hours per week	54% students have improved to the secondary ready standard or higher. 39% students successfully completed this programme and will move to Maths Challenge in 2018-2019 15% students to complete shine programme in 2018-2019
Maths Challenge <i>KS2 scaled score 97-99</i> <i>STAR Test below L4b</i>	75	£8659	Students in groups of two for one hour session per week. HBA x7 hours a week	74% (56 students) have improved to the secondary ready standard or higher. 26% (19 students) will complete the shine programme in 2018-2019
Total cost per week		£897		
Total cost per year		£34097		

### **Resources for Catch up literacy and numeracy**

Resource	Cost (approx.)
Buzz Books – Each year 7 will receive a book of their choice to encourage reading.	£600
Accelerated Reader books for the catch up literacy programme	£1000
STAR Reading testing STAR Maths testing	£2716
NGRT Testing for Phonics + students	£180
Staff Training of the new courses	£1000
Resources for running the sessions (copying / stationery)	£1000
Parental meeting resources & refreshments with Intervention Manager	£4232

Total Cost (approximately)	£10728
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**Approximate total Costing for Literacy and Numeracy Catch Up**

Total Cost	£44825
LNC Funding	